

101 - GENERAL FUND

2007-2008 BUDGET

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HISTORICAL DATA									
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 112		PINE EAGLE JUSTICE COURT							
6132	6192	6444	5101101	JUSTICE OF THE PEACE	6828	6888	6888		
0	0	500	5101201	JP PRO-TEM	500	500	500		
1145	1759	1500	5101205	PART TIME	2500	2500	2500		
557	608	500	5102301	SOCIAL SECURITY	800	800	800		
7,834	8,559	8,944		Total Personnel	10,628	10,688	10,688		
0	0	2000	5203301	COURT APPT ATTORNEY	2000	2000	2000		
2100	2100	2500	5204401	BUILDING RENT	2500	2500	2500		
0	0	150	5205205	BOND	250	250	250		
609	698	1500	5205301	TELEPHONE	1500	1500	1500		
0	0	300	5205801	TRAVEL	300	300	300		
766	1780	2000	5205805	TRAINING	2000	2000	2000		
113	100	400	5206110	OFFICE SUPPLIES	1000	1000	1000		
0	0	200	5208701	JURY & WITNESS FEES	200	200	200		
3,588	4,678	9,050		Total Materials & Services	9,750	9,750	9,750		
11,422	13,237	17,994	112	TOTAL EXPENSE	20,378	20,438	20,438		

