

253 - MUSEUM ENDOWMENT

2007-2008 BUDGET

Created: 2007-06-21-08.57.56

HISTORICAL DATA									
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
59595	60874	51760	3010101	BEGINNING FUND BALANCE	41000	41000	41000		
1168	2016	1200	3606101	EARNED INTEREST	500	500	500		
0	0	0	3606307	SALE OF ASSET	30000	30000	30000		
110	0	0	3606501	CONTRIBUTIONS	0	0	0		
0	0	7000	3909105	TR FROM MUSEUM FUND	20000	20000	20000		
60,873	62,890	59,960		Total Revenue	91,500	91,500	91,500		
0	24000	0	5203301	CONTRACT SERVICES - GRANT	10000	10000	10000		
0	0	0	5205101	COUNTY ADMIN FEE	480	480	480		
0	24,000	0		Total Materials & Services	10,480	10,480	10,480		
0	0	0	5609113	TR TO GENERAL FUND	26000	26000	26000		
0	0	0		TRANSFERS	26,000	26,000	26,000		
0	0	0	5708001	CONTINGENCY	55020	55020	55020		
0	0	0		CONTINGENCY	55,020	55,020	55,020		
0	0	59960	5908001	UNAPPR ENDING FUND BAL	0	0	0		
0	0	59,960		UNAPPR ENDING FUND BAL	0	0	0		
0	24,000	59,960	100	TOTAL EXPENSE	91,500	91,500	91,500		



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2004-2005	2005-2006	ADOPTED					
253 FUND SUMMARY							
2004-2005	2005-2006	ADOPTED			PROPOSED	APPROVED	ADOPTED
60873	62890	59960		TOTAL REVENUE	91500	91500	91500
0	0	0		TOTAL PERSONNEL	0	0	0
0	24000	0		TOTAL MATERIALS & SERV	10480	10480	10480
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	26000	26000	26000
0	0	0		TOTAL CONTINGENCY	55020	55020	55020
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	59960		TOTAL UNAPPR END BAL	0	0	0
0	24000	59960		TOTAL EXPENSES	91500	91500	91500

