

242 - MENTAL HEALTH

2007-2008 BUDGET

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HISTORICAL DATA									
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
1347757	1384662	1800000	3303470	MHDDSD FUNDS	1800000	1800000	1800000		
12712	14508	20000	3303471	DRUG & ALCOHOL - 2145	20000	20000	20000		
1,360,469	1,399,170	1,820,000		Total Revenue	1,820,000	1,820,000	1,820,000		
1347757	1384662	1800000	5208301	MENTAL HEALTH FUNDS	1800000	1800000	1800000		
12712	14508	20000	5208302	DRUG AND ALCOHOL	20000	20000	20000		
1,360,469	1,399,170	1,820,000		Total Materials & Services	1,820,000	1,820,000	1,820,000		
1,360,469	1,399,170	1,820,000	100	TOTAL EXPENSE	1,820,000	1,820,000	1,820,000		

242 FUND SUMMARY

2004-2005	2005-2006	ADOPTED		PROPOSED	APPROVED	ADOPTED
1360469	1399170	1820000	TOTAL REVENUE	1820000	1820000	1820000
0	0	0	TOTAL PERSONNEL	0	0	0
1360469	1399170	1820000	TOTAL MATERIALS & SERV	1820000	1820000	1820000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
1360469	1399170	1820000	TOTAL EXPENSES	1820000	1820000	1820000

