

221 - LAW ENFORCEMENT

2007-2008 BUDGET

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| HISTORICAL DATA | | | | | | | |
|-----------------|-----------|------------------|---------|----------------------------|----------|----------|---------|
| 2004-2005 | 2005-2006 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED |
| Department: 100 | | NON-DEPARTMENTAL | | | | | |
| 309 | 314 | 330 | 3010101 | BEGINNING FUND BALANCE | 340 | 340 | 340 |
| 5 | 12 | 0 | 3606101 | EARNED INTEREST | 20 | 20 | 20 |
| 314 | 326 | 330 | | Total Revenue | 360 | 360 | 360 |
| 0 | 0 | 330 | 5208601 | LAW ENFORCEMENT MATERIALS | 360 | 360 | 360 |
| 0 | 0 | 330 | | Total Materials & Services | 360 | 360 | 360 |
| 0 | 0 | 330 | 100 | TOTAL EXPENSE | 360 | 360 | 360 |

221 FUND SUMMARY

| 2004-2005 | 2005-2006 | ADOPTED | DESCRIPTION | PROPOSED | APPROVED | ADOPTED |
|-----------|-----------|---------|------------------------|----------|----------|---------|
| 314 | 326 | 330 | TOTAL REVENUE | 360 | 360 | 360 |
| 0 | 0 | 0 | TOTAL PERSONNEL | 0 | 0 | 0 |
| 0 | 0 | 330 | TOTAL MATERIALS & SERV | 360 | 360 | 360 |
| 0 | 0 | 0 | TOTAL CAPITAL | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL TRANSFERS | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL CONTINGENCY | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL OTHER EXPEND | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL DEBT SERVICE | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL UNAPPR END BAL | 0 | 0 | 0 |
| 0 | 0 | 330 | TOTAL EXPENSES | 360 | 360 | 360 |

