

260 - EXTENSION SERVICE

2007-2008 BUDGET

Created: 2007-06-21-08.57.56

HISTORICAL DATA								
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
<b>Department: 100 NON-DEPARTMENTAL</b>								
0	0		0 3606101	EARNED INTEREST	200	200		200
0	0		0 3606601	MISCELLANEOUS	0	0		0
0	0		12570 3909101	TRANSFER FR GENERAL FUND	97000	97000		97000
0	0		12,570	Total Revenue	97,200	97,200		97,200
0	0		2000 5204305	REPAIR/MAINT VEHICLES	0	0		0
0	0		2000 5205801	TRAVEL/TRAINING	0	0		0
0	0		3000 5206101	SUPPLIES	0	0		0
0	0		2000 5206110	OFFICE SUPPLIES	0	0		0
0	0		3570 5208001	PROGRAM EXPENSE	97200	97200		97200
0	0		12,570	Total Materials & Services	97,200	97,200		97,200
0	0		12,570	100 TOTAL EXPENSE	97,200	97,200		97,200

**260 FUND SUMMARY**

2004-2005	2005-2006	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	0	12570	TOTAL REVENUE	97200	97200	97200
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	12570	TOTAL MATERIALS & SERV	97200	97200	97200
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	12570	TOTAL EXPENSES	97200	97200	97200

