

310 - TECHNOLOGY

2006-2007 BUDGET

Created: 2006-06-29-15.13.47

HISTORICAL DATA							
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
83416	80375	48000	3010101	BEGINNING FUND BALANCE	17000	17000	17000
2813	0	0	3303111	FEMA REIMBURSEMENT	0	0	0
0	4500	0	3303493	HEALTH DEPT REIMB FEDERAL	0	0	0
799	1014	500	3606101	EARNED INTEREST	500	500	500
9121	0	0	3606506	HAN GRANT - FIREWALL	0	0	0
0	0	0	3654100	CHARGES FOR SERVICE	0	0	0
0	73365	37950	3657300	OTHER AGENCY REIMB	0	0	0
35250	26000	30000	3909101	TR FR GENERAL FUND	45000	45000	45000
131,399	185,254	116,450		Total Revenue	62,500	62,500	62,500
6881	29338	5000	5203401	SOFTWARE MAINTENANCE	6500	6500	6500
0	0	3418	5205805	TRAVEL/TRAINING	0	0	0
11992	7188	10582	5208001	REPLACEMENT COMPUTERS	10000	10000	10000
9288	38896	47950	5208002	EQUIPMENT	10000	10000	10000
0	240	0	5208005	CONTRACTED SERVICES	0	0	0
28,161	75,662	66,950		Total Materials & Services	26,500	26,500	26,500
22864	0	0	5407414	CAPITAL EQUIP - FIREWALL	0	0	0
0	0	5000	5407416	COPIER - DA	0	0	0
0	0	28500	5407421	MAP PRINTER LRG 36"	0	0	0
0	45072	0	5407422	SERVER REPLACEMENT FUND	20000	20000	20000
0	0	8000	5407423	COPIER - CLERK	0	0	0
0	1502	0	5407424	COPIER - ASSESSOR	0	0	0
0	0	8000	5407425	VOTE - TALLY MACHING	8000	8000	8000
0	5488	0	5407426	CAPITAL -JUVENILE COPIER	0	0	0
0	5488	0	5407427	CAPITAL -ADMIN COPIER	0	0	0
0	0	0	5407428	CAPITAL - PLOTTER WTRMSTR	8000	8000	8000
22,864	57,550	49,500		Total Capital	36,000	36,000	36,000
51,025	133,212	116,450	100	TOTAL EXPENSE	62,500	62,500	62,500



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2003-2004	2004-2005	ADOPTED					
310 FUND SUMMARY							
2003-2004	2004-2005	ADOPTED			PROPOSED	APPROVED	ADOPTED
131399	185254	116450		TOTAL REVENUE	62500	62500	62500
0	0	0		TOTAL PERSONNEL	0	0	0
28161	75662	66950		TOTAL MATERIALS & SERV	26500	26500	26500
22864	57550	49500		TOTAL CAPITAL	36000	36000	36000
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
51025	133212	116450		TOTAL EXPENSES	62500	62500	62500

