

240 - COUNTY HEALTH

2006-2007 BUDGET

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HISTORICAL DATA								
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 414		SSPH						
10045	9866	10997	3303454	SSPH OR HEALTH GRANT	9937	9937	9937	
10,045	9,866	10,997		Total Revenue	9,937	9,937	9,937	
6111	5593	10903	5101101	COMMUNITY HEALTH SVCS MGR	6321	6321	6321	
2045	798	2004	5102101	GROUP INSURANCE	1679	1679	1679	
1150	906	1462	5102201	RETIREMENT	1565	1565	1565	
468	427	452	5102301	SOCIAL SECURITY	484	484	484	
6	28	21	5102601	WORKERS COMPENSATION	24	24	24	
9,780	7,752	14,842		Total Personnel	10,073	10,073	10,073	
52	6	100	5203201	INTERPRETER	100	100	100	
0	0	500	5205801	TRAVEL	300	300	300	
699	727	800	5206110	SSPH OFFICE SUPPLIES	800	800	800	
751	733	1,400		Total Materials & Services	1,200	1,200	1,200	
10,531	8,485	16,242	414	TOTAL EXPENSE	11,273	11,273	11,273	

