

240 - COUNTY HEALTH

2006-2007 BUDGET

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HISTORICAL DATA									
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 410		PERINATAL							
0	4160	4200	3303445	OREGON MOTHERS CARE	4200	4200	4200		
1349	1532	1532	3303455	PERINATAL OR HEALTH GRANT	1371	1371	1371		
1,349	5,692	5,732		Total Revenue	5,571	5,571	5,571		
0	465	2114	5101102	DEPARTMENT ASSISTANCE II	2156	2156	2156		
829	726	2343	5101103	COMMUNITY HLTH NURSE(305)	1649	1649	1649		
248	294	923	5102101	GROUP INSURANCE	633	633	633		
156	266	1104	5102201	RETIREMENT	942	942	942		
63	79	341	5102301	SOCIAL SECURITY	291	291	291		
1	8	16	5102601	WORKERS COMPENSATION	11	11	11		
1,297	1,838	6,841		Total Personnel	5,682	5,682	5,682		
0	32	20	5203201	INTERPRETER	20	20	20		
0	0	0	5205805	TRAVEL/TRAINING	0	0	0		
0	32	20		Total Materials & Services	20	20	20		
1,297	1,870	6,861	410	TOTAL EXPENSE	5,702	5,702	5,702		

