

101 - GENERAL FUND

2006-2007 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2003-2004	2004-2005	ADOPTED					
Department: 122			COUNTY CLERK				
127811	113579	130000	3404102	CLERK'S FEES	130000	130000	130000
4200	4200	4200	3404103	DIGITAL IMAGING FEES	4200	4200	4200
0	2775	4000	3404109	MARRIAGE LICENSE FEES	4000	4000	4000
0	0	0	3404110	GIS FEE REVENUE	30000	30000	30000
20426	15673	0	3707301	ELECTION REIMBURSEMENTS	0	0	0
152,437	136,227	138,200		Total Revenue	168,200	168,200	168,200
49872	51876	50880	5101101	COUNTY CLERK	52920	52920	52920
20232	22272	21740	5101102	MANAGEMENT ASSISTANT	20133	20133	20133
22983	28624	28545	5101104	DEPT ASSISTANT 2	30572	30572	30572
1482	1505	0	5101201	SEASONAL/TEMP	2000	2000	2000
0	0	1500	5101206	INSURANCE PAY	1500	1500	1500
23413	25328	26375	5102101	GROUP INSURANCE	27550	27550	27550
18692	20510	25050	5102201	RETIREMENT	25700	25700	25700
7395	8125	7750	5102301	SOCIAL SECURITY	7950	7950	7950
144,069	158,240	161,840		Total Personnel	168,325	168,325	168,325
7068	7294	6000	5203101	ELECTIONS-BOARDS/POLL PL	6500	6500	6500
0	0	500	5203401	BOPTA APPRAISER	500	500	500
2563	2266	6500	5204310	MACHINE MAINT RECORDS CON	6500	6500	6500
2195	1996	2500	5205301	TELEPHONE	2500	2500	2500
185	522	500	5205401	ELECTIONS-ADVERTISING	500	500	500
276	230	200	5205402	BOPTA PUBLICATIONS	200	200	200
16704	12816	15000	5205501	ELECTIONS-BALLOTS	15000	15000	15000
2570	4308	5000	5205503	ELECTION PROGRAMMING	7000	7000	7000
972	1190	1500	5205801	TRAVEL & TRAINING	2000	2000	2000
168	106	400	5205802	BOPTA TRAVEL	400	400	400
0	0	150	5206101	BOPTA SUPPLIES	150	150	150
2062	2410	3000	5206110	OFFICE SUPPLIES	3000	3000	3000
6388	5388	7500	5206115	ELECTIONS-POSTAGE	7500	7500	7500
114	0	1500	5206116	RECORDING - POSTAGE	2000	2000	2000
150	150	150	5206120	ASSOCIATION DUES	150	150	150
391	745	500	5208001	ELECTIONS-MISCELLANEOUS	1000	1000	1000
2350	2625	2000	5208002	STATE MARRIAGE FEES	2000	2000	2000
44,156	42,046	52,900		Total Materials & Services	56,900	56,900	56,900
188,225	200,286	214,740	122	TOTAL EXPENSE	225,225	225,225	225,225

