

# 219 - CONS DISP EQUIP REPLACE 2006-2007 BUDGET

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HISTORICAL DATA							
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
0	33676	40900	3010101	BEGINNING FUND BALANCE	62000	62000	62000
5034	226536	143567	3303445	HOME LAND SECURITY GRANT	0	0	0
0	1288	0	3606101	EARNED INTEREST	800	800	800
40618	0	0	3909117	TRANSFER FROM CONS DISP	20000	20000	20000
45,652	261,500	184,467		Total Revenue	82,800	82,800	82,800
0	0	4000	5208005	EQUIPMENT REPLACE/REPAIR	0	0	0
0	0	4,000		Total Materials & Services	0	0	0
11976	220395	170467	5404501	EQUIPMENT REPLACEMENT	82800	82800	82800
0	0	10000	5407412	VEHICLE	0	0	0
11,976	220,395	180,467		Total Capital	82,800	82,800	82,800
11,976	220,395	184,467	100	TOTAL EXPENSE	82,800	82,800	82,800

## 219 FUND SUMMARY

2003-2004	2004-2005	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
45652	261500	184467	TOTAL REVENUE	82800	82800	82800
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	4000	TOTAL MATERIALS & SERV	0	0	0
11976	220395	180467	TOTAL CAPITAL	82800	82800	82800
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
11976	220395	184467	TOTAL EXPENSES	82800	82800	82800

