

BUDGET DOCUMENT

253-MUSEUM ENDOWMENT  
100-NON-DEPARTMENTAL

YEAR 2005-2006

-- HISTORICAL DATA --  
2002-2003      2003-2004

ADOPTED  
2004-2005

ACCT

DESCRIPTION

PROPOSED

APPROVED

ADOPTED

2002-2003	2003-2004	ADOPTED 2004-2005	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
R E V E N U E S							
56,402	58,810	60,000	3-01-0101	BEGINNING FUND BALANCE	75,000	75,000	75,000
972	726	1,000	3-60-6101	EARNED INTEREST			
1,435	60	-----	3-60-6501	CONTRIBUTIONS			
-----	-----	10,000	3-90-9105	TR FROM MUSEUM FUND	7,950	7,950	7,950
58,809	59,596	71,000	T O T A L	DEPT 100 R E V E N U E S	82,950	82,950	82,950
E X P E N S E S							
MATERIALS & SERVICES							
-----	-----	-----	5-20-3301	CONTRACT SERVICES - GRANT	25,000	25,000	25,000
TOTAL MATERIALS & SERVICES							
UNAPPR ENDING FUND BAL							
-----	-----	71,000	5-90-8001	UNAPPR ENDING FUND BAL	57,950	57,950	57,950
TOTAL UNAPPR ENDING FUND BAL							
TOTAL DEPT 100 E X P E N S E S							
TOTAL FUND 253 R E V E N U E S							
58,809	59,596	71,000	T O T A L	FUND 253 R E V E N U E S	82,950	82,950	82,950
TOTAL PERSONAL SERVICES							
TOTAL MATERIALS & SERVICES							
TOTAL CAPITAL OUTLAY							
TOTAL TRANSFERS							
TOTAL CONTINGENCY							
TOTAL UNAPPR ENDING FUND BAL							
TOTAL FUND 253 E X P E N S E S							