

BUDGET DOCUMENT

221-LAW ENFORCEMENT
100-NON-DEPARTMENTAL

YEAR 2005-2006

-- HISTORICAL DATA --

ADOPTED

2002-2003

2003-2004

2004-2005

ACCT

DESCRIPTION

PROPOSED

APPROVED

ADOPTED

| 2002-2003 | 2003-2004 | 2004-2005 | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED |
|------------------------------|-----------|-----------|-----------|----------------------------|----------|----------|---------|
| R E V E N U E S | | | | | | | |
| 3,794 | 457 | 310 | 3-01-0101 | BEGINNING FUND BALANCE | | | |
| 30 | 5 | 5 | 3-60-6101 | EARNED INTEREST | | | |
| 3,824 | 462 | 315 | T O T A L | DEPT 100 R E V E N U E S | | | |
| E X P E N S E S | | | | | | | |
| MATERIALS & SERVICES | | | | | | | |
| ----- | ----- | 67 | 5-20-5101 | COUNTY ADMIN FEE | | | |
| 3,367 | 154 | 248 | 5-20-8601 | LAW ENFORCEMENT MATERIALS | | | |
| 3,367 | 154 | 315 | | TOTAL MATERIALS & SERVICES | | | |
| 3,367 | 154 | 315 | T O T A L | DEPT 100 E X P E N S E S | | | |
| 3,824 | 462 | 315 | T O T A L | FUND 221 R E V E N U E S | | | |
| TOTAL PERSONAL SERVICES | | | | | | | |
| 3,367 | 154 | 315 | | TOTAL MATERIALS & SERVICES | | | |
| TOTAL CAPITAL OUTLAY | | | | | | | |
| TOTAL TRANSFERS | | | | | | | |
| TOTAL CONTINGENCY | | | | | | | |
| TOTAL UNAPPR ENDING FUND BAL | | | | | | | |
| 3,367 | 154 | 315 | T O T A L | FUND 221 E X P E N S E S | | | |