BUDGET DOCUMENT

H MMINITETEC			VEAD 2005 2006			
	∆DODTFD		1EAR 2005-2006			
2003-2004		ACCT	DESCRIPTION	PROPO	SED API	PROVED ADOPTED
			EXPENSES			
CES						
30,241	!	5-10-1101	DRUG FREE SKILLS COOR			
30,272	!	5-10-1102	MOBILIZATION COOR			
18,571	!	5-10-2101	GROUP INSURANCE			
11,250	!	5-10-2201	RETIREMENT			
4,629	!	5-10-2301	SOCIAL SECURITY			
99	!	5-10-2601	WORKERS COMPENSATION			
95,062		TOTAL	PERSONAL SERVICES			
RVICES						
11,856	!	5-20-3201	TRAINING CONSULTANT			
11,856		TOTAL	MATERIALS & SERVICES			
106,918		TOTAL	DEPT 425 E X P E N S E	S		
	MMUNITIES CAL DATA 2003-2004 CES 30,241 30,272 18,571 11,250 4,629 99 95,062 RVICES 11,856 11,856	MMUNITIES CAL DATA ADOPTED 2003-2004 2004-2005 CES 30,241 30,272 11,250 4,629 99 95,062 RVICES 11,856 11,856 11,856	MMUNITIES CAL DATA ADOPTED 2003-2004 2004-2005 ACCT	MUNITIES YEAR 2005-2006 CAL DATA ADOPTED 2003-2004 2004-2005 ACCT DESCRIPTION E X P E N S E S CES 30,241 5-10-1101 DRUG FREE SKILLS COOR 30,272 5-10-1102 MOBILIZATION COOR 18,571 5-10-2101 GROUP INSURANCE 11,250 5-10-2201 RETIREMENT 4,629 5-10-2301 SOCIAL SECURITY 99 5-10-2601 WORKERS COMPENSATION 95,062 TOTAL PERSONAL SERVICES RVICES 11,856 5-20-3201 TRAINING CONSULTANT 11,856 TOTAL MATERIALS & SERVICES	### ADOPTED 2003-2004 2004-2005 ACCT DESCRIPTION PROPOSE E X P E N S E S ### S	### ADOPTED ### 2003-2004 2004-2005 ACCT DESCRIPTION PROPOSED APPROPOSED APPR