

BUDGET DOCUMENT

280-COUNTY SCHOOLS
100-NON-DEPARTMENTAL

YEAR 2005-2006

-- HISTORICAL DATA --
2002-2003 2003-2004

ADOPTED
2004-2005

ACCT

DESCRIPTION

PROPOSED

APPROVED

ADOPTED

2002-2003	2003-2004	ADOPTED 2004-2005	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
R E V E N U E S							
44,635	34,983	50,000	3-01-0101	BEGINNING FUND BALANCE	50,000	50,000	50,000
1,891	1,329	2,000	3-10-1102	PRIOR YEARS' TAXES	1,500	1,500	1,500
61,292	73,091	68,951	3-10-1201	UTILITIES IN LIEU OF	72,255	72,255	72,255
259,792	262,904	265,000	3-30-3101	FEDERAL FOREST RECEIPTS	270,000	270,000	270,000
12,471	6,897	10,000	3-30-3504	PRIVATE RR CAR TAX	10,000	10,000	10,000
153,858	60,958	100,000	3-30-3590	COM IRRDEUCIBLE SCHOOL	100,000	100,000	100,000
533,939	440,162	495,951	T O T A L	DEPT 100 R E V E N U E S	503,755	503,755	503,755
E X P E N S E S							
OTHER EXPENDITURES							
498,955	409,461	495,951	5-80-8002	OTHER DISTRIBUTION	503,755	503,755	503,755
498,955	409,461	495,951		TOTAL OTHER EXPENDITURES	503,755	503,755	503,755
498,955	409,461	495,951	T O T A L	DEPT 100 E X P E N S E S	503,755	503,755	503,755
533,939	440,162	495,951	T O T A L	FUND 280 R E V E N U E S	503,755	503,755	503,755
TOTAL PERSONAL SERVICES							
TOTAL MATERIALS & SERVICES							
TOTAL CAPITAL OUTLAY							
TOTAL TRANSFERS							
TOTAL CONTINGENCY							
498,955	409,461	495,951		TOTAL OTHER EXPENDITURES	503,755	503,755	503,755
498,955	409,461	495,951		TOTAL UNAPPR ENDING FUND BAL			
498,955	409,461	495,951	T O T A L	FUND 280 E X P E N S E S	503,755	503,755	503,755