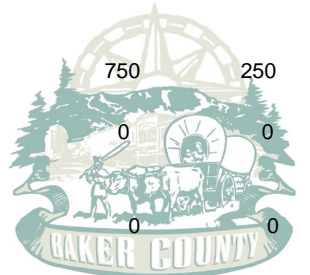


263 - TRI-COUNTY WEED FUND

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

HISTORICAL DATA									
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
10778	9564	8000	3010101	BEGINNING FUND BALANCE	6000	6000	6000		
0	0	0	3303100	FOREST SERVICE REVENUE	15000	15000	15000		
19000	14500	42597	3303401	OSWB/ODA GRANT	30000	30000	30000		
5840	0	0	3303492	G.W.E.B.	0	0	0		
32318	42290	36389	3303704	TRI COUNTY WMA DEPOSITS	38250	38250	38250		
389	313	100	3606101	EARNED INTEREST	100	100	100		
4685	0	5000	3606505	OTHER GRANTS	14630	74500	74500		
0	0	17761	3606508	OTHER INCOME	74500	14630	14630		
0	0	90000	3707102	BLM - PASS-THROUGH	90000	90000	90000		
73,010	66,667	199,847		Total Revenue	268,480	268,480	268,480		
31500	22278	37540	5101101	WEED MANAGEMENT MANAGER	41314	41314	41314		
6485	3287	13150	5102101	GROUP INSURANCE	13205	13205	13205		
5634	3924	8470	5102201	RETIREMENT	7780	7780	7780		
2383	1657	2880	5102301	SOCIAL SECURITY	3161	3161	3161		
1656	1423	2700	5102601	WORKERS COMPENSATION	3120	3120	3120		
47,658	32,569	64,740		Total Personnel	68,580	68,580	68,580		
237	138	2000	5204305	PARTS AND REPAIRS	2000	2000	2000		
0	0	0	5205101	COUNTY ADMIN FEE	1173	1173	1173		
0	0	0	5205201	INSURANCE EXPENSE	334	334	334		
1326	867	2000	5205805	DUES, TRAVEL, TRAINING	2000	2000	2000		
0	0	0	5205806	FOREST SERV - GAS/OIL/MTN	1000	1000	1000		
2357	2146	3000	5206101	SUPPLIES, UTILITIES	3000	3000	3000		
0	0	0	5206103	FOREST SERV - SUPPLIES	2500	2500	2500		
1066	1177	2000	5206191	GAS, OIL, MAINTENANCE	2000	2000	2000		
0	0	0	5206192	FOREST SERV - MATERIALS	1100	1100	1100		
0	0	0	5208007	FOREST SERVICE- OTHER EXP	400	400	400		
0	0	90000	5208211	BLM - PASS-THROUGH EXP	90000	90000	90000		
0	0	4510	5208601	EQUIPMENT	1000	1000	1000		
0	232	0	5208611	BLM EXPENSES	0	0	0		
10000	21282	29597	5208612	OSWB/ODA GRANT	23710	23710	23710		
0	0	0	5208613	OTHER GRANT	69500	69500	69500		
14,986	25,842	133,107		Total Materials & Services	199,717	199,717	199,717		
51	0	0	5407410	SPRAY EQUIPMENT	0	0	0		
0	0	0	5407411	VEHICLE	0	0	0		
51	0	0		Total Capital	0	0	0		
500	0	0	5609102	TR TO LEAVE/UNEMPLOYMENT	0	0	0		
250	250	0	5609113	TR TO GENERAL FUND	0	0	0		
750	250	0		TRANSFERS	0	0	0		
0	0	2000	5708001	CONTINGENCY	183	183	183		
0	0	2,000		CONTINGENCY	183	183	183		



263 - TRI-COUNTY WEED FUND

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED					
63,445	58,661	199,847	100	TOTAL EXPENSE	268,480	268,480	268,480

263 FUND SUMMARY

2001-2002	2002-2003	ADOPTED	PROPOSED	APPROVED	ADOPTED
73010	66667	199847	268480	268480	268480
47658	32569	64740	68580	68580	68580
14986	25842	133107	199717	199717	199717
51	0	0	0	0	0
750	250	0	0	0	0
0	0	2000	183	183	183
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
63445	58661	199847	268480	268480	268480

