

225 - COUNTY FIRE AUTHORITY

2004-2005 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0	0	3010101	BEGINNING FUND BALANCE	10000	10000	10000
0	0	15000	3303100	BLM FUNDS	15000	15000	15000
0	0	0	3303101	FOREST SERVICE	7000	7000	7000
0	0	11000	3303102	TITLE III	11000	11000	11000
0	0	0	3303400	OR STATE FORESTRY	15000	15000	15000
0	0	0	3606101	EARNED INTEREST	0	0	0
0	0	26,000		Total Revenue	58,000	58,000	58,000
0	0	15000	5101101	FIRE COORDINATOR	36265	36265	36265
0	0	2000	5102101	GROUP INSURANCE	9557	9557	9557
0	0	5000	5102201	RETIREMENT	6822	6822	6822
0	0	2000	5102301	SOCIAL SECURITY	2775	2775	2775
0	0	0	5102601	WORKERS COMPENSATION	373	373	373
0	0	24,000		Total Personnel	55,792	55,792	55,792
0	0	2000	5206101	SUPPLIES	0	0	0
0	0	2,000		Total Materials & Services	0	0	0
0	0	0	5708001	CONTINGENCY	2208	2208	2208
0	0	0		CONTINGENCY	2,208	2,208	2,208
0	0	26,000	100	TOTAL EXPENSE	58,000	58,000	58,000

225 FUND SUMMARY

2001-2002	2002-2003	ADOPTED	PROPOSED	APPROVED	ADOPTED
0	0	26000	58000	58000	58000
0	0	24000	55792	55792	55792
0	0	2000	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	2208	2208	2208
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	26000	58000	58000	58000

