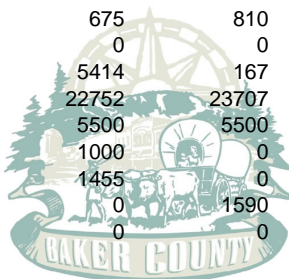


251 - FAIR BOARD

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

HISTORICAL DATA							
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
45031	35040	35000	3010101	BEGINNING FUND BALANCE	20000	20000	20000
43056	40868	40000	3303505	VIDEO LOTTERY FUNDS	35141	35141	35141
0	0	0	3404702	AUGUST FAIR RECEIPTS	7000	7000	7000
4539	3605	10500	3404703	FB SPONSORED EVENTS REV	13000	13000	13000
0	0	0	3404704	HOME AND GARDEN SHOW	0	0	0
869	526	500	3606101	EARNED INTEREST	400	400	400
28016	19414	16000	3606301	RENT/LEASE - TENANT	12600	12600	12600
0	0	0	3606302	DAY USE RENT -EXTENSION	3000	3000	3000
0	0	0	3606303	DAY USE RENT - COM CENTER	900	900	900
0	0	0	3606304	RENT - RODEO GROUNDS	2670	2670	2670
0	0	0	3606305	RENT - SHOW BARN	1000	1000	1000
0	0	0	3606306	EQUIPMENT RENTAL	1500	1500	1500
0	0	0	3606309	RENT - EXT KITCHEN	450	450	450
0	0	0	3606311	RENT - FIVE ACRE FIELD	1500	1500	1500
0	0	0	3606312	RENT - PARKING LOT	0	0	0
0	0	0	3606314	NEW FAIR BLD & EVENT HALL	900	900	900
2370	6312	6500	3606601	MISCELLANEOUS	0	0	0
21000	21000	21000	3909101	TR FR GENERAL FUND	56094	56094	56094
144,881	126,765	129,500		Total Revenue	156,155	156,155	156,155
4807	7807	19300	5101101	FAIR MANAGER	20883	20883	20883
2030	2413	5500	5101201	SEASONAL/TEMP	2500	2500	2500
14638	12527	13000	5101205	PART TIME	6284	6284	6284
0	0	0	5102101	GROUP INSURANCE	9940	9940	9940
3020	2350	7400	5102201	RETIREMENT	5582	5582	5582
1643	1738	2700	5102301	SOCIAL SECURITY	2272	2272	2272
596	795	150	5102601	WORKERS COMPENSATION	800	800	800
26,734	27,630	48,050		Total Personnel	48,261	48,261	48,261
0	0	500	5203301	AUDIT	500	500	500
23271	21465	25000	5204101	UTILITIES - EXTENSION	19000	19000	19000
0	93	0	5204102	UTILITIES - COMM CENTER	1000	1000	1000
0	261	0	5204103	UTILITIES - NEW BUILDINGS	2100	2100	2100
0	0	0	5204105	UTILITIES - RODEO GROUNDS	220	220	220
0	0	0	5204106	NEW FAIR BLDG - UTILITIES	9750	9750	9750
79	0	0	5204201	MAINTENANCE CONTRACT	1200	1200	1200
1032	933	1500	5204202	LAUNDRY/GARBAGE	3000	3000	3000
3772	2188	4000	5204301	REPAIRS/MNT/SUP EXTENSION	4000	4000	4000
0	0	0	5204302	REPAIRS/MNT/SUP C CENTER	1000	1000	1000
0	0	0	5204303	REPAIR/MNT/SUP NEW BLDGS	1200	1200	1200
0	0	0	5204305	REPAIR/MAINT/SUP -RODEO	1000	1000	1000
0	0	0	5204308	REPAIR/MAINT/SUP GRASS CT	0	0	0
0	0	0	5205101	COUNTY ADMIN FEE	1933	1933	1933
5675	5675	10000	5205201	INSURANCE-FIRE/LIAB	16000	16000	16000
0	0	200	5205205	BONDS	280	280	280
1166	649	1050	5205801	TRAVEL	1850	1850	1850
3467	2203	3000	5206101	OFFICE SUPPLIES	1000	1000	1000
675	810	700	5206120	DUES/SUBSCRIPTION/MEMBSHP	600	600	600
0	0	0	5208002	EVENT RENT REFUND	0	0	0
5414	167	10000	5208601	FB SPONSORED EVENTS EXP	9000	9000	9000
22752	23707	25000	5208602	AUGUST FAIR -CURRENT	25000	25000	25000
5500	5500	0	5208603	HALFWAY FAIR	0	0	0
1000	0	500	5208604	OFA TRUST FUND	0	0	0
1455	0	0	5208605	FAIR BOARD IMPROVEMENT	0	0	0
0	1590	0	5208606	AUGUST FAIR - NEXT FY	1600	1600	1600
0	0	0	5208607	HOME AND GARDEN SHOW	0	0	0



251 - FAIR BOARD

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED					
75,258	65,241	81,450		Total Materials & Services	101,233	101,233	101,233
1145	2777	0	5404501	CAPITAL OUTLAY	0	0	0
1,145	2,777	0		Total Capital	0	0	0
1000	1000	0	5609101	TR TO LEAVE FUND	0	0	0
5703	0	0	5609110	TR TO FAIR BOARD IMPRVMENT	0	0	0
6,703	1,000	0		TRANSFERS	0	0	0
0	0	0	5708001	CONTINGENCY	6661	6661	6661
0	0	0		CONTINGENCY	6,661	6,661	6,661
109,840	96,648	129,500	100	TOTAL EXPENSE	156,155	156,155	156,155

251 FUND SUMMARY

2001-2002	2002-2003	ADOPTED	PROPOSED	APPROVED	ADOPTED
144881	126765	129500	156155	156155	156155
26734	27630	48050	48261	48261	48261
75258	65241	81450	101233	101233	101233
1145	2777	0	0	0	0
6703	1000	0	0	0	0
0	0	0	6661	6661	6661
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
109840	96648	129500	156155	156155	156155

