

218 - ECONOMIC DEVELOPMENT

2004-2005 BUDGET

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HISTORICAL DATA							
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
0	0	0	3010101	BEGINNING FUND BALANCE	35000	35000	20000
0	0	0	3606101	EARNED INTEREST	0	0	0
0	0	22500	3606505	BAKER COUNTY - ECON DEV	65000	65000	65000
0	0	25000	3606506	BAKER CITY - ECON DEV REV	50000	50000	50000
0	0	47,500		Total Revenue	150,000	150,000	135,000
0	0	0	5204401	RENT/SUPPORT EXPENSE	0	0	0
0	0	500	5205301	TELEPHONE EXPENSES	0	0	0
0	0	500	5206101	SUPPLIES	0	0	0
0	0	31500	5208001	ECONOMIC DEVELOPEMENT EXP	90000	90000	75000
0	0	15000	5208005	CONTRACTED SERVICES	60000	60000	60000
0	0	47,500		Total Materials & Services	150,000	150,000	135,000
0	0	47,500	100	TOTAL EXPENSE	150,000	150,000	135,000

218 FUND SUMMARY

2001-2002	2002-2003	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	0	47500	TOTAL REVENUE	150000	150000	135000
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	47500	TOTAL MATERIALS & SERV	150000	150000	135000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	47500	TOTAL EXPENSES	150000	150000	135000

