

101 - GENERAL FUND

2004-2005 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED					
Department: 610			ECONOMIC DEVELOPMENT				
81897	0		0 3303505	VIDEO LOTTERY FUNDS	0	0	0
154280	0		0 3606505	OTHER GRANTS	0	0	0
52471	0		0 3606506	COMMUNITY CENTER RELOC GT	0	0	0
288,648	0	0		Total Revenue	0	0	0
1075	0		0 5203201	PROFESSIONAL SERVICES	0	0	0
36	0		0 5205801	TRAVEL/TRAINING	0	0	0
733	0		0 5206110	OFFICE SUPPLIES	0	0	0
84176	0		0 5208102	COMMUNITY DEVELOPMENT	0	0	0
500	0		0 5208103	DONATIONS	0	0	0
20000	0		0 5208603	ENTERPRISE FACILITATION	0	0	0
106,520	0	0		Total Materials & Services	0	0	0
300	0		0 5407401	ARMORY ENHANCE PLANNING	0	0	0
54084	0		0 5407402	COMMUNITY CENTER RELOC	0	0	0
140000	0		0 5407404	ARMORY CONST ENHANCEMENTS	0	0	0
194,384	0	0		Total Capital	0	0	0
300,904	0	0	610	TOTAL EXPENSE	0	0	0

101 FUND SUMMARY

2001-2002	2002-2003	ADOPTED		PROPOSED	APPROVED	ADOPTED
8449748	7795983	8007348	TOTAL REVENUE	7702517	7702517	8271458
3793669	4047900	4266727	TOTAL PERSONNEL	4238782	4238782	4238782
1407247	1466755	1422024	TOTAL MATERIALS & SERV	1459120	1459120	1459120
390297	115134	671700	TOTAL CAPITAL	103350	103350	673470
542081	427280	365170	TOTAL TRANSFERS	471094	471094	471094
0	0	581727	TOTAL CONTINGENCY	730171	730171	728992
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	700000	TOTAL UNAPPR END BAL	700000	700000	700000
6133294	6057069	8007348	TOTAL EXPENSES	7702517	7702517	8271458

