

101 - GENERAL FUND

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

HISTORICAL DATA								
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
<b>Department: 101 COUNTY COMMISSIONERS</b>								
0	85094	0	3303505	VIDEO LOTTERY	70000	70000	70000	
0	85,094	0		Total Revenue	70,000	70,000	70,000	
53623	55764	55764	5101101	COMMISSION CHAIR	56322	56322	56322	
26016	30912	28152	5101103	EXECUTIVE ASSISTANT	31836	31836	31836	
11782	12252	12252	5101107	COUNTY COMMISSIONER (432)	12375	12375	12375	
11782	12252	12252	5101108	COUNTY COMMISSIONER (494)	12375	12375	12375	
3033	1119	0	5101201	SEASONAL/TEMP	0	0	0	
21697	21924	29050	5102101	GROUP INSURANCE	37120	37120	37120	
19005	15838	25100	5102201	RETIREMENT	21240	21240	21240	
8609	9217	8510	5102301	SOCIAL SECURITY	8640	8640	8640	
155,547	159,278	171,080		Total Personnel	179,908	179,908	179,908	
4395	3202	5000	5205301	TELEPHONE	5000	5000	5000	
0	5	0	5205401	BOPTA PUBLICATIONS	0	0	0	
6351	6221	8000	5205801	TRAVEL/TRAINING	8000	8000	8000	
17	85	0	5205802	BOPTA TRAVEL	0	0	0	
0	19	0	5206101	BOPTA SUPPLIES	0	0	0	
4425	2639	5000	5206110	OFFICE SUPPLIES	5000	5000	5000	
975	3486	5000	5206120	DUES	5000	5000	5000	
0	25000	15000	5208603	ENTERPRISE FACILITATION	15000	15000	15000	
0	50000	45000	5208605	BAKER COUNTY UNLIMITED	50000	50000	50000	
16,163	90,657	83,000		Total Materials & Services	88,000	88,000	88,000	
398	0	0	5407410	EQUIPMENT	0	0	0	
398	0	0		Total Capital	0	0	0	
172,108	249,935	254,080	101	TOTAL EXPENSE	267,908	267,908	267,908	

