

219 - CONS DISP EQUIP REPLACE 2004-2005 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0	0	3010101	BEGINNING FUND BALANCE	41000	41000	41000
0	0	0	3303445	HOME LAND SECURITY GRANT	237000	237000	237000
0	0	0	3303802	BAKER CITY REVENUES	90000	90000	90000
0	0	500	3606101	EARNED INTEREST	500	500	500
0	0	40618	3909117	TRANSFER FROM CONS DISP	0	0	0
0	0	41,118		Total Revenue	368,500	368,500	368,500
0	0	41118	5404501	EQUIPMENT REPLACEMENT	368500	368500	368500
0	0	41,118		Total Capital	368,500	368,500	368,500
0	0	41,118	100	TOTAL EXPENSE	368,500	368,500	368,500

219 FUND SUMMARY

2001-2002	2002-2003	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	0	41118	TOTAL REVENUE	368500	368500	368500
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	41118	TOTAL CAPITAL	368500	368500	368500
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	41118	TOTAL EXPENSES	368500	368500	368500

