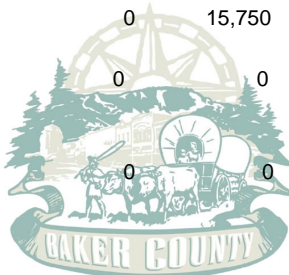


262 - WEED CONTROL

2003-2004 BUDGET

Created: 2006-05-22-13.52.58

HISTORICAL DATA								
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
0	0	46146	3010101	BEGINNING BALANCE	35000	35000	55000	
0	56834	65000	3101101	CURRENT YEAR PROP TAXES	65000	65000	65000	
0	1219	140	3101102	PRIOR YEARS' TAXES	1000	1000	1000	
0	39200	55000	3303401	OSWB/ODA GRANT	20000	20000	20000	
0	857	0	3606101	EARNED INTEREST	0	0	0	
0	0	0	3606506	OTHER GRANTS	0	0	0	
0	44516	40000	3707101	BLM REIMBURSEMENT	44500	44500	44500	
0	35000	38695	3909101	TR FR GEN FUND	35000	35000	35000	
0	177,626	244,981		Total Revenue	200,500	200,500	220,500	
0	34138	37290	5101101	WED DIST SUPV	39160	39160	39160	
0	8694	18467	5101201	SEASONAL/TEMP	15000	15000	15000	
0	7073	11125	5102101	GROUP INSURANCE	13200	13200	13200	
0	5391	9500	5102201	RETIREMENT	12232	12232	12232	
0	3482	4466	5102301	SOCIAL SECURITY	4200	4200	4200	
0	2442	2666	5102601	WORKERS COMPENSATION	3750	3750	3750	
0	61,220	83,514		Total Personnel	87,542	87,542	87,542	
0	586	2500	5204305	PARTS & REPAIRS	2000	2000	2000	
0	1420	2000	5205805	DUES, TRAVEL, TRAINING	1500	1500	1500	
0	2551	3200	5206101	SUPPLIES-UTILITIES	5973	5973	5973	
0	4218	4000	5206102	BKCO HERBICIDES	3500	3500	3500	
0	939	2500	5206191	GAS, OIL, MAINTENANCE	2500	2500	2500	
0	1266	0	5208001	POLICY ENFORCEMENT EXP	1000	1000	1000	
0	0	0	5208601	SMALL EQUIPMENT	0	0	0	
0	4701	6500	5208602	COST SHARE/DIST SUPPORT	6000	6000	6000	
0	14188	15000	5208603	BKCO 50% COST SHARE	15000	15000	15000	
0	0	1000	5208605	BKCO AERIAL WEED SURVEYS	1000	1000	1000	
0	24261	35000	5208611	BLM EXPENSES	35000	35000	45000	
0	8749	27767	5208612	OSWB/ODA GRANT	15000	15000	25000	
0	0	0	5208613	OTHER GRANTS - EXPENSE	0	0	0	
0	62,879	99,467		Total Materials & Services	88,473	88,473	108,473	
0	1057	11595	5407410	EQUIPMENT	8500	8500	8500	
0	1,057	11,595		Total Capital	8,500	8,500	8,500	
0	500	500	5609102	TR TO UNEMPLOYMENT	500	500	500	
0	15000	15000	5609106	TR TO ROAD FUND	15000	15000	15000	
0	250	250	5609113	TR TO GENERAL FUND	250	250	250	
0	15,750	15,750		TRANSFERS	15,750	15,750	15,750	
0	0	34655	5708001	CONTINGENCY	235	235	235	
0	0	34,655		CONTINGENCY	235	235	235	



262 - WEED CONTROL

2003-2004 BUDGET

Created: 2006-05-22-13.52.58

HISTORICAL DATA								
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
0	140,906	244,981	100	TOTAL EXPENSE	200,500	200,500	220,500	

262 FUND SUMMARY

2000-2001	2001-2002	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	177626	244981	TOTAL REVENUE	200500	200500	220500
0	61220	83514	TOTAL PERSONNEL	87542	87542	87542
0	62879	99467	TOTAL MATERIALS & SERV	88473	88473	108473
0	1057	11595	TOTAL CAPITAL	8500	8500	8500
0	15750	15750	TOTAL TRANSFERS	15750	15750	15750
0	0	34655	TOTAL CONTINGENCY	235	235	235
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	140906	244981	TOTAL EXPENSES	200500	200500	220500

