

HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2000-2001	2001-2002						
Department: 100		NON-DEPARTMENTAL					
0	0	0	3010101	BEGINNING FUND BALANCE	12136	12136	12136
0	0	60000	3303102	FED GOVERNMENT GRNT FLE	0	0	0
0	0	0	3606101	EARNED INTEREST	0	0	0
0	0	0	3606601	MISCELLANEOUS	0	0	0
0	0	51309	3909101	TRANSFER FR GENERAL FUND	0	0	0
0	0	111,309		Total Revenue	12,136	12,136	12,136
0	0	13500	5101101	TRAINING CENTER DIRECTOR	0	0	0
0	0	10300	5101102	TRAINING MANAGER	0	0	0
0	0	2780	5102101	GROUP INSURANCE	0	0	0
0	0	4149	5102201	RETIREMENT	0	0	0
0	0	1830	5102301	SOCIAL SECURITY	0	0	0
0	0	100	5102601	WORKERS COMPENSATION	0	0	0
0	0	32,659		Total Personnel	0	0	0
0	0	0	5203201	PROFESSIONAL SERVICES	0	0	0
0	0	64000	5203202	LEERC	0	0	0
0	0	1050	5205304	TELEPHONE	0	0	0
0	0	3000	5205802	TRAVEL & TRAINING	0	0	0
0	0	2100	5206110	OFFICE SUPPLIES	0	0	0
0	0	2400	5206115	POSTAGE	0	0	0
0	0	6100	5208601	TRAINING PROGRAM EXPENSES	0	0	0
0	0	78,650		Total Materials & Services	0	0	0
0	0	0	5609113	TR TO GENERAL FUND	12136	12136	12136
0	0	0		TRANSFERS	12,136	12,136	12,136
0	0	111,309	100	TOTAL EXPENSE	12,136	12,136	12,136



HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2000-2001	2001-2002	ADOPTED					

216 FUND SUMMARY

2000-2001	2001-2002	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	0	111309	TOTAL REVENUE	12136	12136	12136
0	0	32659	TOTAL PERSONNEL	0	0	0
0	0	78650	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	12136	12136	12136
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	111309	TOTAL EXPENSES	12136	12136	12136

