

215 - MEDIATION FUND

2003-2004 BUDGET

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HISTORICAL DATA								
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
26000	33197	38500	3010101	BEGINNING FUND BALANCE	44000	44000	44000	
14058	12978	12000	3303508	MEDIATION ASSESSMENT	14000	14000	14000	
1629	1054	1000	3606101	EARNED INTEREST	1000	1000	1000	
41,687	47,229	51,500		Total Revenue	59,000	59,000	59,000	
8489	7891	51500	5208001	MEDIATION EXPENSES	59000	59000	59000	
8,489	7,891	51,500		Total Materials & Services	59,000	59,000	59,000	
8,489	7,891	51,500	100	TOTAL EXPENSE	59,000	59,000	59,000	

215 FUND SUMMARY

2000-2001	2001-2002	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
41687	47229	51500	TOTAL REVENUE	59000	59000	59000
0	0	0	TOTAL PERSONNEL	0	0	0
8489	7891	51500	TOTAL MATERIALS & SERV	59000	59000	59000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
8489	7891	51500	TOTAL EXPENSES	59000	59000	59000

