

240 - COUNTY HEALTH

2003-2004 BUDGET

Created: 2006-05-22-13.52.58

| HISTORICAL DATA | | | | | | | |
|-----------------|-----------|---------|---------|----------------------------|----------|----------|---------|
| 2000-2001 | 2001-2002 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED |
| Department: 414 | | SSPH | | | | | |
| 0 | 0 | 10997 | 3303452 | TB OR HEALTH GRANT | 0 | 0 | 0 |
| 11240 | 11151 | 0 | 3303454 | SSPH OR HEALTH GRANT | 10997 | 10997 | 10997 |
| 11,240 | 11,151 | 10,997 | | Total Revenue | 10,997 | 10,997 | 10,997 |
| 1520 | 7716 | 6450 | 5101101 | COMMUNITY HEALTH SVCS MGR | 5841 | 5841 | 5841 |
| 6386 | 623 | 0 | 5101105 | COMMUNITY HLTH NURSE(305) | 0 | 0 | 0 |
| 583 | 457 | 2166 | 5102101 | GROUP INSURANCE | 2474 | 2474 | 2474 |
| 1153 | 1493 | 1125 | 5102201 | RETIREMENT | 1318 | 1318 | 1318 |
| 604 | 637 | 494 | 5102301 | SOCIAL SECURITY | 447 | 447 | 447 |
| 164 | 8 | 23 | 5102601 | WORKERS COMPENSATION | 23 | 23 | 23 |
| 10,410 | 10,934 | 10,258 | | Total Personnel | 10,103 | 10,103 | 10,103 |
| 0 | 0 | 0 | 5203201 | INTERPRETER | 300 | 300 | 300 |
| 0 | 0 | 1500 | 5206110 | SSPH OFFICE SUPPLIES | 1200 | 1200 | 1200 |
| 0 | 0 | 1,500 | | Total Materials & Services | 1,500 | 1,500 | 1,500 |
| 10,410 | 10,934 | 11,758 | 414 | TOTAL EXPENSE | 11,603 | 11,603 | 11,603 |



Source: MAIN