

240 - COUNTY HEALTH

2003-2004 BUDGET

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HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2000-2001	2001-2002						
Department: 427		BIOTERRORISM PERPARED					
0	0		0 3303446	BIOTERRORISM FUNDS	114858	114858	114858
0	0		0	Total Revenue	114,858	114,858	114,858
0	0		0 5101101	BIOTERRORISM NURSE	28244	28244	28244
0	0		0 5101102	BIOTERRORISM COOR	14738	14738	14738
0	0		0 5102101	GROUP INSURANCE	16606	16606	16606
0	0		0 5102201	RETIREMENT	9701	9701	9701
0	0		0 5102301	SOCIAL SECURITY	3288	3288	3288
0	0		0 5102601	WORKERS COMPENSATION	166	166	166
0	0		0	Total Personnel	72,743	72,743	72,743
0	0		0 5205801	TRAVEL/TRAINING	27613	27613	27613
0	0		0 5208301	STATE GRANT - HAN	6630	6630	6630
0	0		0	Total Materials & Services	34,243	34,243	34,243
0	0		0 427	TOTAL EXPENSE	106,986	106,986	106,986

