

222 - DRUG TASK FORCE

2003-2004 BUDGET

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HISTORICAL DATA							
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
33585	35103	26000	3010101	BEGINNING FUND BALANCE	30000	30000	30000
15054	15842	18531	3303401	GRANT FUNDS	18000	18000	18000
0	0	0	3505201	SEIZURES	1000	1000	1000
8886	5544	1000	3505202	RESTITUTION	5000	5000	5000
1716	848	1000	3606101	EARNED INTEREST	500	500	500
900	0	500	3606601	MISCELLANEOUS	500	500	500
60,141	57,337	47,031		Total Revenue	55,000	55,000	55,000
25039	31779	47031	5206101	MATERIALS & SERVICES	55000	55000	55000
25,039	31,779	47,031		Total Materials & Services	55,000	55,000	55,000
25,039	31,779	47,031	100	TOTAL EXPENSE	55,000	55,000	55,000

222 FUND SUMMARY

2000-2001	2001-2002	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
60141	57337	47031	TOTAL REVENUE	55000	55000	55000
0	0	0	TOTAL PERSONNEL	0	0	0
25039	31779	47031	TOTAL MATERIALS & SERV	55000	55000	55000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
25039	31779	47031	TOTAL EXPENSES	55000	55000	55000

