

242 - MENTAL HEALTH

2002-2003 BUDGET

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HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1999-2000	2000-2001	ADOPTED	ACCT				
Department: 100 NON-DEPARTMENTAL							
1465498	1228449	1430000	3303470	MHDDSD FUNDS	1800000	1800000	1800000
11076	15325	12000	3303471	DRUG & ALCOHOL - 2145	14000	14000	14000
1,476,574	1,243,774	1,442,000		Total Revenue	1,814,000	1,814,000	1,814,000
1465498	1228449	1430000	5208301	MENTAL HEALTH FUNDS	1800000	1800000	1800000
11076	15325	12000	5208302	DRUG AND ALCOHOL	14000	14000	14000
1,476,574	1,243,774	1,442,000		Total Materials & Services	1,814,000	1,814,000	1,814,000
1,476,574	1,243,774	1,442,000	100	TOTAL EXPENSE	1,814,000	1,814,000	1,814,000

242 FUND SUMMARY

1999-2000	2000-2001	ADOPTED		PROPOSED	APPROVED	ADOPTED
1476574	1243774	1442000	TOTAL REVENUE	1814000	1814000	1814000
0	0	0	TOTAL PERSONNEL	0	0	0
1476574	1243774	1442000	TOTAL MATERIALS & SERV	1814000	1814000	1814000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
1476574	1243774	1442000	TOTAL EXPENSES	1814000	1814000	1814000

