

101 - GENERAL FUND

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA									
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 111		HUNTINGTON JUSTICE COURT							
4498	4745	5006	5101101	JUSTICE OF THE PEACE	5208	5208	5208		
56	0	300	5101201	JP PRO-TEM	600	600	600		
348	363	385	5102301	SOCIAL SECURITY	450	450	450		
4,902	5,108	5,691		Total Personnel	6,258	6,258	6,258		
100	100	100	5205205	BOND	100	100	100		
961	696	2000	5205805	TRAINING	2000	2000	2000		
405	256	300	5206110	OFFICE SUPPLIES	300	300	300		
0	0	200	5208701	WITNESS & JURY FEES	200	200	200		
1,466	1,052	2,600		Total Materials & Services	2,600	2,600	2,600		
6,368	6,160	8,291	111	TOTAL EXPENSE	8,858	8,858	8,858		

BUDGET

