

240 - COUNTY HEALTH

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA							
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 418		IMMUNIZATION					
0	6629	6629	3303457	IMMUNIZATION OR HEALTH GT	7424	7424	7424
0	6,629	6,629		Total Revenue	7,424	7,424	7,424
0	2280	5290	5101103	COMMUNITY HEALTH SVCS MGR	5044	5044	5044
0	31	0	5102101	GROUP INSURANCE	1694	1694	1694
0	87	923	5102201	RETIREMENT	879	879	879
0	173	405	5102301	SOCIAL SECURITY	386	386	386
0	41	28	5102601	WORKERS COMPENSATION	18	18	18
0	2,612	6,646		Total Personnel	8,021	8,021	8,021
0	2,612	6,646	418	TOTAL EXPENSE	8,021	8,021	8,021

