

240 - COUNTY HEALTH

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

| HISTORICAL DATA |           |         |         |                           |          |          |         |  |
|-----------------|-----------|---------|---------|---------------------------|----------|----------|---------|--|
| 1999-2000       | 2000-2001 | ADOPTED | ACCT    | DESCRIPTION               | PROPOSED | APPROVED | ADOPTED |  |
| Department: 419 |           | CACOON  |         |                           |          |          |         |  |
| 0               | 5184      | 5340    | 3303461 | CACOON GRANT              | 5404     | 5404     | 5404    |  |
| 0               | 0         | 0       | 3404504 | CACOON FEES               | 1000     | 1000     | 1000    |  |
| 0               | 5,184     | 5,340   |         | Total Revenue             | 6,404    | 6,404    | 6,404   |  |
| 0               | 6105      | 3627    | 5101105 | COMMUNITY HLTH NURSE(305) | 4727     | 4727     | 4727    |  |
| 0               | 467       | 412     | 5102101 | GROUP INSURANCE           | 482      | 482      | 482     |  |
| 0               | 1046      | 633     | 5102201 | RETIREMENT                | 824      | 824      | 824     |  |
| 0               | 467       | 278     | 5102301 | SOCIAL SECURITY           | 362      | 362      | 362     |  |
| 0               | 123       | 18      | 5102601 | WORKERS COMPENSATION      | 17       | 17       | 17      |  |
| 0               | 8,208     | 4,968   |         | Total Personnel           | 6,412    | 6,412    | 6,412   |  |
| 0               | 8,208     | 4,968   | 419     | TOTAL EXPENSE             | 6,412    | 6,412    | 6,412   |  |

