

240 - COUNTY HEALTH

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA									
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 416		BABIES 1ST							
3256	0	0	3303455	PERINATAL OR HEALTH GRANT	0	0	0		
4952	4777	0	3303463	BABIES 1ST OR HEALTH GRNT	4412	4412	4412		
13488	11925	0	3404503	BABIES FIRST FEES	9500	9500	9500		
21,696	16,702	0		Total Revenue	13,912	13,912	13,912		
3701	12767	10879	5101101	COMMUNITY HLTH NURSE(305)	10125	10125	10125		
8520	0	0	5101102	BABIES 1ST OFF ASST	0	0	0		
1395	0	0	5101103	PERINATAL NURSE	0	0	0		
190	0	0	5101104	PERINATAL OFF ASST	0	0	0		
2642	1194	1019	5102101	GROUP INSURANCE	1032	1032	1032		
2286	2189	1897	5102201	RETIREMENT	1765	1765	1765		
1011	977	833	5102301	SOCIAL SECURITY	775	775	775		
104	247	49	5102601	WORKERS COMPENSATION	36	36	36		
19,849	17,374	14,677		Total Personnel	13,733	13,733	13,733		
951	0	0	5203301	PERINATAL PROF SVCS	0	0	0		
735	0	0	5206101	BABIES 1ST SUPPLIES/SVCS	200	200	200		
1,686	0	0		Total Materials & Services	200	200	200		
21,535	17,374	14,677	416	TOTAL EXPENSE	13,933	13,933	13,933		

