

101 - GENERAL FUND

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1999-2000	2000-2001						
Department: 610		ECONOMIC DEVELOPMENT					
7667	0	0	3303131	CDBG-MAY DAY	0	0	0
0	32000	0	3303427	ECON DVLPM - BAKER CITY	0	0	0
71311	76010	70000	3303505	VIDEO LOTTERY FUNDS	0	0	0
0	1000	0	3606500	CONTRIBUTIONS/DONATIONS	0	0	0
45015	0	0	3606504	ECON DVLPM-OTHER	0	0	0
0	224466	700000	3606505	OTHER GRANTS	0	0	0
0	0	150000	3606506	COMMUNITY CENTER RELOC GT	0	0	0
123,993	333,476	920,000		Total Revenue	0	0	0
0	15552	20975	5101102	DEPT ASSISTANT 2	0	0	0
0	8122	8500	5101201	TEMPORARY EMPLOYEE	0	0	0
0	4406	9289	5102101	GROUP INSURANCE	0	0	0
0	2480	6843	5102201	RETIREMENT	0	0	0
0	1858	3004	5102301	SOCIAL SECURITY	0	0	0
0	32,418	48,611		Total Personnel	0	0	0
27399	2915	3000	5203201	PROFESSIONAL SERVICES	0	0	0
0	1127	1000	5205301	TELEPHONE	0	0	0
0	762	1500	5205801	TRAVEL/TRAINING	0	0	0
540	3142	2000	5206110	OFFICE SUPPLIES	0	0	0
18000	0	0	5208101	ECON DVLPM-BAKER CITY	0	0	0
20130	30039	38000	5208102	COMMUNITY DEVELOPMENT	0	0	0
0	23	500	5208103	DONATIONS	0	0	0
7500	0	0	5208201	ECON DIVERSIFICATION PROJ	0	0	0
2392	0	0	5208202	CDBG-MAY DAY	0	0	0
16512	0	0	5208602	FAIRGROUNDS MASTER PLAN	0	0	0
10000	0	20000	5208603	ENTERPRISE FACILITATION	0	0	0
102,473	38,008	66,000		Total Materials & Services	0	0	0
12078	215348	0	5407401	ARMORY ENHANCE PLANNING	0	0	0
0	0	150000	5407402	COMMUNITY CENTER RELOC	0	0	0
0	0	700000	5407404	ARMORY CONST ENHANCEMENTS	0	0	0
12,078	215,348	850,000		Total Capital	0	0	0
114,551	285,774	964,611	610	TOTAL EXPENSE	0	0	0

