

BUDGET DOCUMENT

101-GENERAL FUND  
 116-MEDICAL EXAMINER

YEAR 2001-2002

| -- HISTORICAL DATA -- |           | ADOPTED   |           |                           |          |          |         |  |
|-----------------------|-----------|-----------|-----------|---------------------------|----------|----------|---------|--|
| 1998-1999             | 1999-2000 | 2000-2001 | ACCT      | DESCRIPTION               | PROPOSED | APPROVED | ADOPTED |  |
| -----                 |           |           |           |                           |          |          |         |  |
| R E V E N U E S       |           |           |           |                           |          |          |         |  |
| 933                   | 1,143     | 1,546     | 3-30-3409 | AUTOPSY REIMBURSEMENT     | 2,000    | 2,000    | 2,000   |  |
| 933                   | 1,143     | 1,546     | T O T A L | DEPT 116 R E V E N U E S  | 2,000    | 2,000    | 2,000   |  |
| E X P E N S E S       |           |           |           |                           |          |          |         |  |
| MATERIALS & SERVICES  |           |           |           |                           |          |          |         |  |
| 11,022                | 11,945    | 11,500    | 5-20-3301 | MEDICAL EXAMINER CONTRACT | 12,000   | 12,000   | 12,000  |  |
| 2,732                 | 4,515     | 5,100     | 5-20-3302 | PATHOLOGIST CONTRACT      | 5,100    | 5,100    | 5,100   |  |
| 500                   | -----     | -----     | 5-20-3303 | INDIGENT BURIAL ALLOWANCE |          |          |         |  |
| -----                 | -----     | 746       | 5-20-3304 | AUTOPSY REIMBURSEMENT     |          |          |         |  |
| -----                 | -----     | -----     | 5-20-8007 | MISCELLANEOUS COSTS       | 3,000    | 3,000    | 3,000   |  |
| 14,254                | 16,460    | 17,346    | TOTAL     | MATERIALS & SERVICES      | 20,100   | 20,100   | 20,100  |  |
| 14,254                | 16,460    | 17,346    | T O T A L | DEPT 116 E X P E N S E S  | 20,100   | 20,100   | 20,100  |  |