

BUDGET DOCUMENT

221-LAW ENFORCEMENT
100-NON-DEPARTMENTAL

YEAR 2001-2002

-- HISTORICAL DATA --		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1998-1999	1999-2000	2000-2001					
R E V E N U E S							
5,430	6,096	2,000	3-01-0101	BEGINNING FUND BALANCE	1,382	1,382	1,382
1,537	-----	2,000	3-50-5101	LAW ENF FUNDS	2,000	2,000	2,000
312	224	100	3-60-6101	EARNED INTEREST	100	100	100
7,279	6,320	4,100	T O T A L	DEPT 100 R E V E N U E S	3,482	3,482	3,482
E X P E N S E S							
MATERIALS & SERVICES							
1,182	4,074	4,100	5-20-8601	LAW ENFORCEMENT MATERIALS	3,482	3,482	3,482
1,182	4,074	4,100		TOTAL MATERIALS & SERVICES	3,482	3,482	3,482
1,182	4,074	4,100	T O T A L	DEPT 100 E X P E N S E S	3,482	3,482	3,482
7,279	6,320	4,100	T O T A L	FUND 221 R E V E N U E S	3,482	3,482	3,482
TOTAL PERSONAL SERVICES							
1,182	4,074	4,100		TOTAL MATERIALS & SERVICES	3,482	3,482	3,482
TOTAL CAPITAL OUTLAY							
TOTAL TRANSFERS							
TOTAL CONTINGENCY							
TOTAL OTHER EXPENDITURES							
TOTAL UNAPPR ENDING FUND BAL							
1,182	4,074	4,100	T O T A L	FUND 221 E X P E N S E S	3,482	3,482	3,482