

BUDGET DOCUMENT

214-COUNTY CLERK RECORDS FUND  
100-NON-DEPARTMENTAL

YEAR 2001-2002

-- HISTORICAL DATA --  
1998-1999      1999-2000      ADOPTED 2000-2001      ACCT      DESCRIPTION      PROPOSED      APPROVED

ADOPTED

1998-1999		1999-2000		ADOPTED 2000-2001	ACCT	DESCRIPTION	PROPOSED	APPROVED
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R E V E N U E S								
				1,000	3-01-0101	BEGINNING FUND BALANCE	1,000	
		1,768		2,100	3-40-4102	CLERK'S FEES	2,100	
		17			3-60-6101	EARNED INTEREST	65	
		1,785		3,100	T O T A L	DEPT 100 R E V E N U E S	3,165	
E X P E N S E S								
				3,100	5-40-7401	CAPITAL OUTLAY	3,165	
				3,100	T O T A L	CAPITAL OUTLAY	3,165	
				3,100	T O T A L	DEPT 100 E X P E N S E S	3,165	
		1,785		3,100	T O T A L	FUND 214 R E V E N U E S	3,165	
TOTAL PERSONAL SERVICES								
TOTAL MATERIALS & SERVICES								
				3,100	T O T A L	CAPITAL OUTLAY	3,165	
TOTAL TRANSFERS								
TOTAL CONTINGENCY								
TOTAL OTHER EXPENDITURES								
TOTAL UNAPPR ENDING FUND BAL								
				3,100	T O T A L	FUND 214 E X P E N S E S	3,165	